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2020-2021

Division of Federal Programs
Jamestown Area SD

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Grant Project Detail

Grant Title:

ARP ESSER Summer School Set Aside

Agency:

Jamestown Area SD

Project No:

FA-225-21-0199

Type:

Original Application

Total Allocation:

\$15,907.00

(/GrantsManagement/ProjectAllocationDetail?

grantProjectID=139668)

Award Amount:

\$15,907.00

Awarded Date:**Awarded Status:****Workflow Step:**

Receipt / Verification

Status:

Completed

Actions...



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Instructions

Received by Division of Federal Programs. Consolidated application must be submitted in addition to subprograms.
Contact Federal Programs if the application needs to be reopened

Content

Narratives

- ✓ Needs Assessment
- ✓ Summer School Program Questions

Budget

- ✓ Instruction Expenditures
- ✓ Support and Non-Instructional Expenditures
- ✓ Budget Summary

Authorized Signoff

Funding Accountability and Transparency Data

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Author**Message****Type****Date****+ Add**

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Section: Needs Assessment	Status: Complete
Group:	Agency: Jamestown Area SD

Introduction

The findings of a recent study showed that there is a significant benefit to students who participate in out-of-school-time (OST) programs. In fact, the Return on Investment of Summer school Programs in Pennsylvania study determined that for every dollar invested in summer school programming for students there was a return of \$6.69 in potential benefits to students, including reduced rates for drop-outs, teen pregnancy, substance abuse, crime and delinquency (Link PSAYDN.org (<http://www.psaydn.org/press/new-study-6-69-retained-for-every-dollar-spent-on-afterschool-programs-in-pennsylvania/>)).

In accordance with the American Rescue Plan (ARP) Act and Pennsylvania Act 24 of 2021 (Act 24), the Pennsylvania Department of Education (PDE) will award approximately \$50,000,000 or one percent (1%) of Pennsylvania's ARP Elementary and Secondary School Education Relief (ESSER) State Reserve funds to support school districts, charter schools and cyber charter schools (collectively, LEAs) in the development and implementation of comprehensive after-school programs to address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency that supplement school programs and activities.

Act 24 requires that, when available, existing personnel shall be utilized by school districts, charter schools and cyber charter schools to staff programs and activities established with these grant funds.

Within 90 days of receipt of these allocations, school districts, charter schools and cyber charter schools must submit a three- part plan to PDE, that outlines the proposed use of the grant money, itemized by program and activity. This plan is part of a consolidated application that includes after-school programming, summer programming, and a comprehensive plan to address learning loss. The plan shall include:

- 1) A description of each program and activity
- 2) A narrative outlining the expected benefit of each program and activity
- 3) A budget for each program and activity detailing personnel and operating costs

PDE has developed the Accelerated Learning Toolkit, a significant cadre of resources and trainings, to support LEAs in the development of their plans. The Accelerated Learning Toolkit can be found Link to Accelerated Learning Toolkit (<http://www.education.pa.gov/acceleratedlearning>).



Section 1 - Needs Assessment: In this section, LEAs are asked to describe the impact of the pandemic on their students since March 2020.



Indicators of Impact

1. Describe how the LEA identified students for inclusion in a summer school program. Include a brief description of the indicators used in the decision-making process.



Jamestown Area School District will utilize Teacher recommendations, School Counselor recommendations, curriculum based assessments, standards-based report cards, 4-sight benchmarks, CDT, and PSSA data to target students for summer school programs.

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Actions...





Section: Summer School Program Questions

Status: Complete

Group:

Agency: Jamestown Area SD



Summer School Program Questions: In this section, LEAs are asked to describe the activities they have designed to provide summer school programming for their students.



- * 2. Identify the target student-group for the summer school program. Will the focus be on academic growth, social and emotional wellness, or some other factor to support student growth? For each group, provide specific strategies that were used or will be used to identify and measure impacts.



Student Group	Area of Focus	Number of Students Served	Provide specific strategies that were used or will be used to identify and measure impacts
Children from Low-Income Families	Academic Growth	100	Skill assessments will be used to determine positive impacts of the summer program.
Children from Low-Income Families	Emotional Wellness	100	Surveys will be used to determine positive impacts of the summer program.

- * 3. Describe the evidence-based resources that will be used to support student growth during the summer school program.



The Generalized Anxiety Disorder 7 will be utilized to determine if a positive impact was made with regards to student's emotional/social well-being during the summer school program.

- * 4. Describe the staff that will provide the summer school program (i.e., internal staff or outside resources).

?

Number of Staff Members	Internal/Outside Provider	Role
10	Internal Provider	Teacher
5	Internal Provider	Paraprofessionals
1	Internal Provider	School Counselor/ School Psychologist
1	Internal Provider	LPN

*

?

- ☒ a. The LEA assures it understands it is responsible to offer the work to its internal employees prior to engaging outside entities.

*

?

- ☒ b. The LEA assures it understands it is responsible to ensure that all summer school program staff hold the appropriate certifications for the program that is being delivered.

*

5. How will the LEA assess the success of the summer school program? Please identify the tool, frequency of use, and expected results.

?

Tool Used to Evaluate Success	Frequency of Use	Expected Results
Curriculum Based Assessments in Reading, Math, & Science	Pre & Post Assessment	Proficiency or Mastery of Concepts taught

* 6. How will the LEA engage families in the summer school program?



Families will be provided with results of the pre and post assessments administered.

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Status:

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Actions...





Section: Instruction Expenditures

Status: Complete

Group:

Agency: Jamestown Area SD



Instruction Expenditures

**Budget**

\$15,907.00

Allocation

\$15,907.00

Budget Over(Under) Allocation

\$0.00

Budget Summary



Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$7,953.50	Salaries for Summer School Employees
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$7,953.50	Benefits for Summer School Employees
		\$15,907.00	



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\$15,907.00

Awarded Date:

Awarded Status:

Workflow Step:

Receipt / Verification

Status:

Completed

Actions...





Section: Support and Non-Instructional Expenditures

Status: Complete

Group:

Agency: Jamestown Area SD

Support and Non-Instructional Expenditures

**Budget**

\$15,907.00

Allocation

\$15,907.00

Budget Over(Under) Allocation

\$0.00

Budget Summary



Function	Object	Amount	Description
		\$	
		\$0.00	



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[Actions...](#)

Section: Budget Summary		Status: Complete
Group:	Agency: Jamestown Area SD	

BUDGET SUMMARY

?

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY	\$7,953.50	\$7,953.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,907.00
1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 CAREER AND TECHNICAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 Other Instructional Programs – Elementary / Secondary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600 * ADULT EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 Higher Education Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1800 Pre-K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 SUPPORT SERVICES – STUDENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 Staff Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300 SUPPORT SERVICES – ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 Health Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operation and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
2700 Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800 Central Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 Food Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 Student Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$7,953.50	\$7,953.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,907.00
Approved Indirect Cost/Operational Rate: 0.0000								\$0.00
Final								\$15,907.00



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